

PLAINFIELD BUDGETS



3-year Budget View			
Department	2004	2005	2006
Public Safety	\$ 20,944,200	\$ 21,287,255	\$ 22,400,203
Admin & Finance	\$ 12,521,437	\$ 13,845,320	\$ 12,919,579
Public Works	\$ 6,008,938	\$ 6,847,319	\$ 7,075,297
Centralized Acct.	\$ 1,218,100	\$ 1,477,000	\$ 1,645,000
Legislative/Exec.	\$ 1,472,066	\$ 1,619,048	\$ 1,696,194
Comm. Activities	\$ 1,309,950	\$ 1,478,264	\$ 1,633,386
Economic Devp.	\$ 404,742	\$ 583,233	\$ 624,993
Miscellaneous	\$ 13,794,855	\$ 11,937,652	\$ 13,476,202
Total:	\$ 57,674,288	\$ 59,075,091	\$ 61,470,854

CITY OF PLAINFIELD
PLAINFIELD BUDGETS

Plainfield Total Tax and Municipal Tax Increases 1994 - 2006				
Year	Total Tax Rate	% Change in Total Rate	Municipal Tax Rate	% Change in Muni. Rate
1994	\$3.37		\$1.52	
1995	\$3.61	7.12%	\$1.52	0.00%
1996	\$3.39	-6.09%	\$1.52	0.00%
1997	\$3.45	1.77%	\$1.53	0.66%
1998	\$3.66	6.09%	\$1.80	17.65%
1999	\$3.68	0.55%	\$1.80	0.00%
2000	\$3.82	3.80%	\$1.93	7.22%
2001	\$3.96	3.64%	\$2.05	6.22%
2002	\$4.16	5.18%	\$2.22	8.29%
2003	\$4.45	6.96%	\$2.44	9.91%
2004	\$5.07	13.72%	\$3.04	24.55%
2005	\$5.16	1.93%	\$3.07	1.12%
2006	*****			



FEB 24, 2006

COMPLIMENTS OF

COUNCILMAN RASHID BURNEY

2ND AND 3RD WARDS

www.RASHIDBURNEY.COM

908-285-5986

This Pamphlet brought to you by:

Councilman Rashid Burney
1127 Watchung Avenue, Plainfield NJ
www.RashidBurney.com
908-285-5986



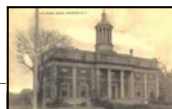
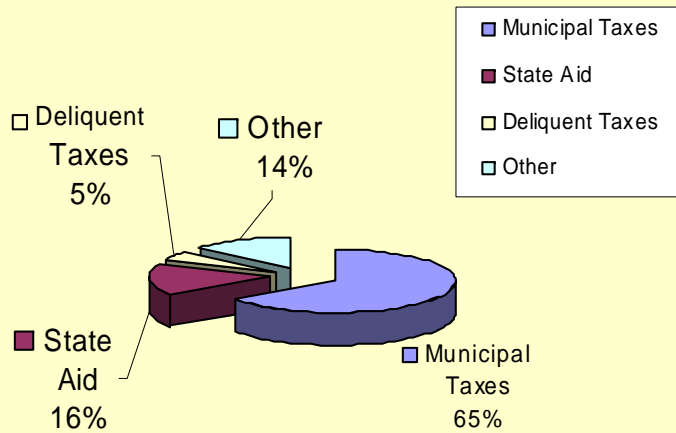
2006 INCOMES

City of Plainfield - 2006 Approved Budget

Income Sources

2006 Revenue Sources	Amount	% of Total
Municipal Taxes	\$ 40,581,457	66%
State Aid	\$ 9,831,558	16%
Deliquent Taxes	\$ 2,950,000	5%
Other	\$ 8,442,861	14%
Total:	\$ 61,805,876	100%

**City of Plainfield
2006 Revenue Sources**



2006 EXPENDITURES

City of Plainfield - 2006 Approved Budget

2006 Expenses

2006 Budget Expenditures by Department

Department	Amount	% of Total
Public Safety	\$ 22,400,203	36%
Admin & Finance	\$ 12,919,579	21%
Public Works	\$ 7,075,297	12%
Centralized Accounts	\$ 1,645,000	3%
Legislative/Executive	\$ 1,696,194	3%
Comm. Activities	\$ 1,633,386	3%
Economic Development	\$ 624,993	1%
Miscellaneous	\$ 13,476,202	22%
Total:	\$ 61,470,854	100%

**City Of Plainfield
2006 Budget
(by Department)**

