

**A RESOLUTION AUTHORIZING THE ADOPTION OF GENERAL FUND
EMERGENCY TEMPORARY APPROPRIATIONS PRIOR TO THE
ADOPTION OF THE FY2009 BUDGET IN ACCORDANCE WITH
N.J.S.A. 40A:4-20 FOR THE MONTHS OF JANUARY AND FEBRUARY**

WHEREAS, N.J.S.A. 40A:4-20 provides that if any contracts, commitments or payments are to be made prior to the adoption of the budget, the governing body may by resolution make emergency temporary appropriations for which appropriations may lawfully be made. NOW, THEREFORE, BE IT

RESOLVED, that the following emergency temporary appropriations be made in accordance with N.J.S.A. 40A:4-20 to provide for operations during the months of January and February FY2009

Mayor	Salary and Wages	5,000.00
City Council	Salary and Wages	12,000.00
City Administrator	Salary and Wages	24,266.00
City Clerk	Salary and Wages	62,000.00
Corporation Counsel	Salary and Wages	93,000.00
Public Information	Salary and Wages	44,000.00
Director, Admin & Finance	Salary and Wages	18,000.00
Personnel/ Human Resources	Salary and Wages	70,951.00
Information Technology	Salary and Wages	8,000.00
	Other Expenses	15,000.00
Purchasing	Salary and Wages	15,000.00
Administrative Services	Salary and Wages	2,500.00
Municipal Court	Salary and Wages	-

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Public Defender	Salary and Wages	15,000.00
Comptroller	Salary and Wages	45,000.00
Tax Collector	Salary and Wages	46,000.00
Tax Assessor	Salary and Wages	37,500.00
Insurance	Salary and Wages	13,800.00
Group Insurance		1,000,000.00
Group Insurance for Employees		25,000.00
Worker Compensation		100,000.00
Other Insurance		100,000.00
Animal Control		10,000.00
Senior Citizens	Salary and Wages	69,872.00
Health Division	Salary and Wages	30,000.00
Public Works Director		216,000.00
Engineering	Salary and Wages	17,000.00
Public Works Division	Salary and Wages	226,159.25
Recreation Division	Salary and Wages	148,200.00
Waste Management/Disposal		
Snow Removal	Other Expenses	30,000.00
Office of Economic Dev.	Salary and Wages	103,000.00
Planning Division	Salary and Wages	90,636.00
Board of Adjustment	Salary and Wages	1,263.00
Planning Board	Salary and Wages	1,050.00

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Project Alert		67,559.00
Community Development	Salary and Wages	
Director, PAS	Salary and Wages	40,000.00
Crossing Guards	Salary and Wages	-
Police Division	Salary and Wages	630,000.00
Fire Division	Salary and Wages	1,449,000.00
Fire Official	Salary and Wages	2,223.00
Signal Division	Salary and Wages	40,000.00
Emergency Management		5,000.00
Fire Hydrant Service		100,000.00
Life Hydrant Use		-
Inspection Division	Salary and Wages	10,000.00
Historic Preservation		
Free Public Library		260,568.00
Drake House Museum		-
Youth Guidance Council		-
Shade Tree Commission		-
Summer Youth		15,000.00
Salaries & Wages		4,000.00
		1,200.00
Bilingual Day Care		-
Relocation		2,499.00
Salary Adjustment		100,000.00
Arts Council Other		5,000.00
Beautification Committee		-
Gasoline		-
Electricity/Utilities		-
Street Lighting		100,000.00

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Telephone	100,000.00
Public Employees Retirement	400,000.00
Heating Oil	-
Solid Waste Disposal	300,000.00
Social Security	300,000.00
SUI(Unemployment)	36,000.00
Consolidated Police & Fire Pension	300,000.00
County of Union CY 2009 Municipal Alliance Program	39,285.00
State of New Jersey 2008 Body Armor Replacement	14,600.77
2008 Heart Grant	2,500.00
UEZA 09-53 CCTV Public Safety Program Phase I	100,000.00
2007 Edward J. Byrne Grant	42,967.50
2006 Edward J. Byrne Grant	68,831.10
Kids Recreation Trust Grant	4,045.00
	\$ 7,235,475.62

BE IT FURTHER RESOLVED, that a duly executed copy of this resolution be filed with the Director of the Division of Local Government Services.

Adopted by the City Council

December 15, 2008

Laddie Wyatt, City Clerk

Approved as to Form


Daniel Williamson
Corporation Counsel

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