



# CITY OF PLAINFIELD

DEPARTMENT OF ADMINISTRATION & FINANCE  
OFFICE OF THE COMPTROLLER  
515 WATCHUNG AVENUE  
PLAINFIELD, NEW JERSEY 07060  
(908) 753-3206 - FAX (908) 753-3500



**To:** Marc. D. Dashield, City Administrator

**From:** Sandra Cummings, Assistant Comptroller

**Date:** November 27, 2007

**RE:** FY2008 Temporary Budget

Under the provisions of N.J.S.A. 40A:4-19 contracts, commitments or payments which are to be made prior to the adoption of the budget, the governing body may by resolution make temporary appropriations to provide for the period between the beginning of the fiscal year and the adoption of the budget.

Attached is a resolution providing for the FY2008 Temporary Appropriations for the month of January 2008.

The City of Plainfield must continue to issue Temporary Appropriation resolutions until the FY2008 Municipal Budget is adopted.

Please place this item on the City Council's Agenda for action at the Public Session scheduled for December 3, 2007.

Approved for Placement on  
Council Agenda

Marc D. Dashield,  
City Administrator

I have reviewed the accompanying  
resolution and attest to its accuracy  
and viability.

Marc D. Dashield,  
City Administrator

**A RESOLUTION AUTHORIZING THE ADOPTION OF GENERAL  
FUND EMERGENCY TEMPORARY APPROPRIATIONS PRIOR TO  
THE ADOPTION OF THE FY2008 BUDGET IN ACCORDANCE  
WITH NJSSA 40A:4-20 FOR THE MONTH OF JANUARY 2008**

**WHEREAS**, NJSA 40A:4-20 provides that if any contracts, commitments or payments are to be made prior to the adoption of the budget, the governing body may by resolution make emergency temporary appropriations for which appropriations may lawfully be made. **NOW, THEREFORE, BE IT**

**RESOLVED**, that the following emergency temporary appropriations be made in accordance with NJSA 40A:4-20 to provide for operations during the month of January FY 2008 budget year:

Mayor		
Salary and Wages	\$	12,000.00
Other Expenses		5,000.00
Contingency		1,300.00
City Council		
Salary and Wages		12,000.00
City Administrator		
Salary and Wages		13,000.00
Other Expenses		1,500.00
City Clerk		
Salary and Wages		32,000.00
Other Expenses		10,000.00
Corporation Counsel		
Salary and Wages		35,000.00
Other Expenses		20,000.00
Public Information		
Salaries and Wages		26,000.00
Other Expenses		7,250.00
Director, Administ., Finance.		
Salary and Wages		12,000.00
Other Expenses		2,000.00
Personnel/Human Resources		
Salary and Wages		18,000.00
Other Expenses		3,000.00
Purchasing		
Salary and Wages		19,000.00
Administrative Services		
Salary and Wages		3,000.00
Other Expenses		20,000.00
Municipal Court		
Salary and Wages		82,000.00
Other Expenses		5,000.00

Public Defender	
Salary and Wages	3,500.00
Comptroller	
Salary and Wages	45,000.00
Other Expenses	10,000.00
Tax Collector	
Salary and Wages	25,000.00
Tax Assessor	
Salary and Wages	20,000.00
Other Expenses	1,500.00
Insurance	
Salary and Wages	4,000.00
Group Insurance	1,100,000.00
Worker Compensation	100,000.00
Senior Citizens	
Salary and Wages	19,000.00
Other Expenses	14,000.00
Health Division	
Salary and Wages	51,000.00
Other Expenses	-0-
Public Works Director	
Salary and Wages	31,000.00
Other Expenses	2,800.00
Engineering	
Other Expenses	15,000.00
Public Works Division	
Salary and Wages	225,000.00
Other Expenses	31,000.00
Recreation Division	
Salary and Wages	60,000.00
Waste Management/Disposal	105,000.00
Office of Economic Dev.	
Other Expenses	7,000.00
Planning Division	
Salary and Wages	21,000.00
Board of Adjustment	
Salary and Wages	900.00
Planning Board	
Salary and Wages	1,000.00
Other Expenses	1,600.00

Community Development Other Expenses	500.00
Director, PA&S	
Other Expenses	600.00
Crossing Guards	
Salary and Wages	13,000.00
Other Expenses	600.00
Police Division	
Salary and Wages	1,200,000.00
Other Expenses	60,000.00
Fire- Emergency	
Other Expenses	6,000.00
Fire Division	
Salary and Wages	528,000.00
Other Expenses	24,000.00
Fire Hydrant Serv.	40,000.00
Signal Division	
Salary and Wages	23,000.00
Other Expenses	4,000.00
Inspection Division	
Salary and Wages	87,000.00
Other Expenses	15,000.00
Historic Preservation	1,000.00
Free Public Library	126,000.00
Drake House Museum	2,000.00
Youth Guidance Council	2,000.00
Shade Tree Commission	2,000.00
Gasoline	40,000.00
Electricity/Utilities	70,000.00
Street Lighting	48,000.00
Telephone	23,000.00
Social Security	115,000.00
SUI (Unemployment)	30,000.00
2007 Clean Communities	42,891.06
2007 Public Health Priority Fund	19,862.00
2007 County of Union-Senior Citizens	104,126.00
TOTAL	\$4,860,929.06

**BE IT FURTHER RESOLVED**, that a duly executed copy of this resolution be filed forwith the Director of the Division of Local Government Services.

Adopted by the City Council

December 5, 2007

Approved as to Form

Laddie Wyatt, City Clerk

Daniel Williamson  
Corporation Counsel