



CITY OF PLAINFIELD

DEPARTMENT OF ADMINISTRATION & FINANCE
OFFICE OF THE COMPTROLLER
515 WATCHUNG AVENUE
PLAINFIELD, NEW JERSEY 07060
(908) 753-3206 - FAX (908) 753-3500



To: Marc. D. Dashield, City Administrator

From: Sandra Cummings, Assistant Comptroller

Date: November 6, 2007

RE: FY2008 Temporary Budget

Under the provisions of N.J.S.A. 40A:4-19 contracts, commitments or payments which are to be made prior to the adoption of the budget, the governing body may by resolution make temporary appropriations to provide for the period between the beginning of the fiscal year and the adoption of the budget.

Attached is a resolution providing for the FY2008 Temporary Appropriations for the month of December 2007.

The City of Plainfield must continue to issue Temporary Appropriation resolutions until the FY2008 Municipal Budget is adopted.

Please place this item on the City Council's Agenda for action at the Public Session scheduled for November 19, 2007

Approved for Placement on
Council Agenda

Marc D. Dashield,
City Administrator

I have reviewed the accompanying
resolution and attest to its accuracy
and viability.

A. Raiford Daniels
Director, Administration,
Finance, Health & Social Services

**A RESOLUTION AUTHORIZING THE ADOPTION OF GENERAL
FUND EMERGENCY TEMPORARY APPROPRIATIONS PRIOR TO
THE ADOPTION OF THE FY2008 BUDGET IN ACCORDANCE
WITH NJSSA 40A:4-20 FOR THE MONTH OF DECEMBER 2007**

WHEREAS, NJSA 40A:4-20 provides that if any contracts, commitments or payments are to be made prior to the adoption of the budget, the governing body may by resolution make emergency temporary appropriations for which appropriations may lawfully be made. **NOW, THEREFORE, BE IT**

RESOLVED, that the following emergency temporary appropriations be made in accordance with NJSA 40A:4-20 to provide for operations during the month of December FY 2008 budget year:

| | | |
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| Mayor | | |
| Salary and Wages | \$ | 12,000.00 |
| Other Expenses | | 5,000.00 |
| Contingency | | 1,300.00 |
| City Council | | |
| Salary and Wages | | 12,000.00 |
| Other Expenses | | 16,000.00 |
| City Administrator | | |
| Salary and Wages | | 13,000.00 |
| Other Expenses | | 1,500.00 |
| City Clerk | | |
| Salary and Wages | | 32,000.00 |
| Other Expenses | | 30,000.00 |
| Corporation Counsel | | |
| Salary and Wages | | 35,000.00 |
| Other Expenses | | 24,000.00 |
| Public Information | | |
| Salaries and Wages | | 26,000.00 |
| Other Expenses | | 7,250.00 |
| Director, Administ., Finance. | | |
| Salary and Wages | | 12,000.00 |
| Other Expenses | | 2,000.00 |
| Personnel/Human Resources | | |
| Salary and Wages | | 18,000.00 |
| Other Expenses | | 3,000.00 |
| Purchasing | | |
| Salary and Wages | | 19,000.00 |
| Other Expenses | | 3,000.00 |
| Administrative Services | | |
| Salary and Wages | | 3,000.00 |
| Other Expenses | | 26,000.00 |
| Municipal Court | | |
| Salary and Wages | | 82,000.00 |

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| Other Expenses | 5,000.00 |
| Public Defender | |
| Salary and Wages | 3,500.00 |
| Comptroller | |
| Salary and Wages | 45,000.00 |
| Other Expenses | 10,000.00 |
| Tax Collector | |
| Salary and Wages | 25,000.00 |
| Other Expenses | 9,500.00 |
| Tax Assessor | |
| Salary and Wages | 20,000.00 |
| Other Expenses | 1,500.00 |
| Insurance | |
| Salary and Wages | 4,000.00 |
| Group Insurance | 1,100,000.00 |
| Worker Compensation | 100,000.00 |
| Other Insurance | 100,000.00 |
| Animal Control | 18,000.00 |
| Senior Citizens | |
| Salary and Wages | 19,000.00 |
| Other Expenses | 14,000.00 |
| Health Division | |
| Salary and Wages | 51,000.00 |
| Other Expenses | 7,300.00 |
| Public Works Director | |
| Salary and Wages | 31,000.00 |
| Other Expenses | 2,800.00 |
| Engineering | |
| Salary and Wages | 8,000.00 |
| Other Expenses | 33,000.00 |
| Public Works Division | |
| Salary and Wages | 225,000.00 |
| Other Expenses | 31,000.00 |
| Recreation Division | |
| Salary and Wages | 60,000.00 |
| Other Expenses | 30,000.00 |
| Waste Management/Disposal | 105,000.00 |
| Office of Economic Dev. | |
| Salary and Wages | 16,000.00 |
| Other Expenses | 7,000.00 |
| Planning Division | |
| Salary and Wages | 21,000.00 |
| Other Expenses | 7,200.00 |

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| Board of Adjustment | |
| Salary and Wages | 900.00 |
| Other Expenses | 500.00 |
| Planning Board | |
| Salary and Wages | 1,000.00 |
| Other Expenses | 1,600.00 |
| Community Development | |
| Salary and Wages | 10,000.00 |
| Other Expenses | 500.00 |
| Director, PA&S | |
| Salary and Wages | 14,000.00 |
| Other Expenses | 600.00 |
| Crossing Guards | |
| Salary and Wages | 13,000.00 |
| Other Expenses | 600.00 |
| Police Division | |
| Salary and Wages | 1,200,000.00 |
| Other Expenses | 60,000.00 |
| Fire- Emergency | |
| Other Expenses | 6,000.00 |
| Fire Division | |
| Salary and Wages | 728,000.00 |
| Other Expenses | 24,000.00 |
| Fire Hydrant Serv. | 40,000.00 |
| Signal Division | |
| Salary and Wages | 23,000.00 |
| Other Expenses | 4,000.00 |
| Emergency Management | 2,000.00 |
| Inspection Division | |
| Salary and Wages | 87,000.00 |
| Other Expenses | 15,000.00 |
| Snow Removal | |
| Salary and Wages | 20,000.00 |
| Other Expenses | 30,000.00 |
| Historic Preservation | 1,000.00 |
| Free Public Library | 126,000.00 |
| Drake House Museum | 2,000.00 |
| Youth Guidance Council | 2,000.00 |
| Shade Tree Commission | 2,000.00 |
| Relocation | -0- |

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| Gasoline | 60,000.00 |
| Electricity/Utilities | 70,000.00 |
| Street Lighting | 48,000.00 |
| Telephone | 23,000.00 |
| Heating Oil | 15,000.00 |
| Social Security | 115,000.00 |
| SUI (Unemployment) | 30,000.00 |
| 2008-State of NJ-ISP Agreement Project Alert | 8,000.00 |
| 2007 Alcohol/Addiction Rec Proj Alert Mod | 4,516.00 |
| 2008 LifeHazard Use Fee Payments | 47,701.19 |
| TOTAL | \$5,328,767.19 |

BE IT FURTHER RESOLVED, that a duly executed copy of this resolution be filed forwith the Director of the Division of Local Government Services.

Adopted by the City Council

Nov 21, 2007

Approved as to Form

Laddie Wyatt, City Clerk



Daniel Williamson
Corporation Counsel